

2019 ANNUAL REPORT



EDUCATION

2019 was the first full year of Free After-School Art.

774 students

Increased family Crafternoons and free public events.

2333 participants
(55.8% increase from 2018)

Increased ARTful Outings for students.

1,116 students
(62.9% increase from 2018)

10,917

Total Art Base gallery visitors and program participants

5,348

Youth reached through Art Base education programs (onsite, offsite, partner programming)

115

Adults participated in expressive arts therapy

713

Hours spent educating newcomer immigrants in annual HOME program

535

Hours of arts education provided to preschool children

\$8,450

Scholarships awarded for summer art camps

96

Teens in addiction recovery participated in expressive arts therapy

651

Adults took classes, a 15% increase from 2018

EXHIBITIONS

1,286

Visitors to opening gallery receptions

\$14,740

Gallery Sales increased 33.5% from 2018

10

Gallery exhibitions, art talks, and opening receptions with regional artists including two student shows

19

Student artists showed in two exhibitions, Claudette Carter ARTMentors and HOME: Un Hogar

106

Colorado artists presented in the annual 10x10 Name Unseen Silent Auction

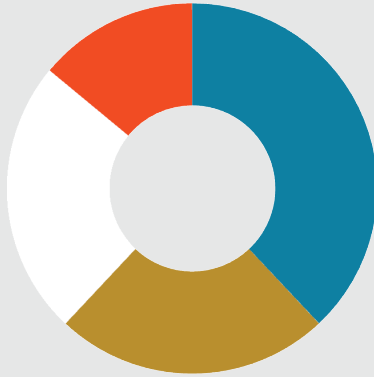
"I like coming to the Art Base because it is calm here." - Jose, 8 y/o



the **ARTBASE**

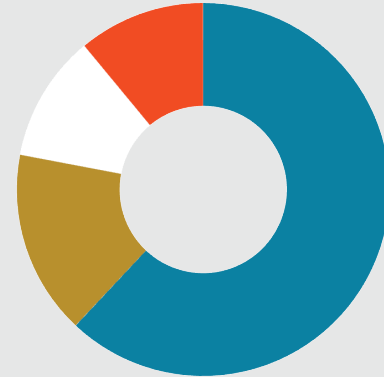
FINANCES

2019 REVENUE BY CATEGORY



■ Contributed — \$235,608 (38%)
 ■ Special Events — \$150,497 (24%)
 ■ Membership — \$145,150 (24%)
 ■ Earned — \$83,706 (14%)

2019 EXPENSES BY CATEGORY



■ Educational Programs — \$335,771 (62%)
 ■ Exhibitions — \$89,350 (16%)
 ■ Administrative — \$58,846 (11%)
 ■ Fundraising + Special Events — \$61,518 (11%)

2019 Consolidated Statement of Activities

Total Revenue	\$614,961
Total Expenses	\$545,485
Net Revenue over Expenses	\$69,476

2019 Consolidated Statement of Financial Position

Total Current Assets	\$184,105
Total Fixed Assets	\$70,217
Total Assets	\$254,322

Total Liabilities	\$100,582
Total Equity	\$162,470
Total Liabilities + Equity	\$263,052

2019 SUPPORTERS

2019 BOARD OF TRUSTEES

Bill Kane, President
 Kathy Honea, Vice President
 Gayle Waterman, Treasurer
 John Black
 Barbara Glass Mullen
 David Kelly
 Krista Klees
 Summers Moore
 Teena Shaw, Art Base Council Chair
 Skye Weinglass, Art Base Council Co-Chair

LEADERSHIP CIRCLE \$10,000+

Addy Foundation
 Alpenglou Foundation and the John Hobby Catto Family
 Basalt Public Arts Commission, Town of Basalt
 Mary Bucksbaum Scanlan and Patrick Scanlan
 Catto Shaw Family Foundation
 Laura Donnelley, Good Works Foundation
 Fidel Duke
 Jill and Curtis Kaufman
 Melony and Adam Lewis Advised Fund
 Laurie and John McBride
 Barbara and Patrick McMahon
 Summers Moore
 Slifer Smith & Frampton
 Thendara Foundation
 Lenny Weinglass

PROGRAM SPONSORS \$5,000+

Aspen Community Foundation
 Art Aspen
 Dick Carter
 Sally Cole
 John Black
 The Ed Bradley Family Foundation & Patricia Blanchet
 Susan Brady

Colorado Creative Industries
 Donnelley Foundation
 Embrey Family Foundation
 Cinda and Donnelley Erdman
 Ann and Tom Korologos, Dana Foundation
 Barbara Glass Mullen & Rich Vossler
 Krista & Doug Klees
 Janny Goss
 Sara Ransford
 Raven Gallery
 The RCG Fund
 The Thrift Shop of Aspen
 Gayle Waterman
 Billy Weisman
 Woody Creek Distillers

EXHIBITION SPONSORS \$1,500

CCY Architects
 Cathy Click, Kathy Honea, Laurie McBride, Lara Whitley, Maggie Woods
 JD Black Construction
 Cunningham Mortgage
 Harry Teague Architects
 K Contemporary
 Summers Moore
 One Willits Place
 Poss Architecture + Planning and Interior Design
 Teena and George Shaw

COMMUNITY SPONSORS \$1,000+

Alpine Bank
 Ann Korologos Gallery
 Aspen Magazine
 Aspen Peak
 Aspen Public Radio
 Aspen Rotary Club
 Aspen Skiing Company Family Foundation
 Basalt Education Foundation
 Decorative Materials

Double Diamond Moving
 Epicurious Catering
 Gran Farnum Printing
 Groth Vineyards & Winery
 Andrea Gurule State Farm Insurance
 Heirlooms Resale
 Les Dames D'Aspen
 Neil-Garing Insurance
 Reese Henry & Co
 Snowmass Village Rotary Club
 Walmart
 Wheeler Opera House (City of Aspen) Arts Grant Program
 White Oak Vineyards & Winery

ART BASE COUNCIL \$1,000 +

Cara and Robert Barnes
 Charla and Tim Belinski
 Mark Blodgett
 Jane and Pat Bolin
 Michal Brimm and Michael McVoy
 Deanna Brinkman
 Teresa Booth Brown
 Michaela Carpenter
 Jen and Rich Carr
 Betsy and Jim Chaffin
 Jessie Chaney
 Kathy and David Chase
 Larry Cohen
 Mac Cunningham
 Tania Dibbs
 Gayle Embrey
 Barbara Fretz
 Jody Guralnick and Michael Lipkin
 Alex Halperin
 Karen and Bayard Hollins
 Allison and Patrick Holloran
 Lynni Hutton
 Nina and Tim Itin
 Kristin Jensen
 Joni Keefe
 Wewer and Steve Keohane
 Reenie Kinney and Scott Hicks

Nicole Kinsler
 Kathy Lemieux and Bill Rodman
 Dianne and Jim Light
 Brennan & Carl Linnecke
 Susan and Fred Lodge
 Carol Loewenstern
 Sam and Peter Louras
 Nancy Lovendahl and Scott Keating
 Jessica and Torjus Lundeval
 Susan and Larry Marx
 Etta Meyer
 Lynn Nichols and Jim Gilchrist
 Jayne and Bill Poss
 Susan and Rod Ralls
 Barbara Reese
 Laura Riegel
 Lora Reynolds
 Kathy LeMieux and Bill Rodman
 Donna and Gino Rossetti
 Kaja and Fred Rumney
 Jill Sabella
 Tim Sack
 Marina and Oliver Sharpe
 Teena and George Shaw
 Lisa and Larry Singer
 Kelly Slivka
 Bridger Smith
 Tracey Snow and Mark Kleckner
 Jill Soffer
 Hannah Thompson
 Robin and Peter VanDomelen
 Skye Weinglass
 Andrea Wendel
 Marie Wise
 Alix and Fabrizio Zangrilli